

GOVERNMENT OF ANDHRA PRADESH  
ABSTRACT

**MA & UD Department** – Release of an amount of Rs.2648.97 Lakhs (Rupees Twenty Six Crores Forty Eight Lakhs and Ninety Seven Thousands only), being 25% of Budget Estimate for the year 2009-10 to Commissioner and Director of Municipal Administration, Andhra Pradesh, Hyderabad towards Assistance to various Plan Schemes as 1<sup>st</sup> quarter - Administrative Sanction Orders – Issued.

MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT (TC.2) DEPARTMENT

G.O.Ms.No. 402  
Date: 22 -06-2009.  
Read :-  
G.O.Rt.No.2226, Finance (Expr. MA & UD & EFS & T) Department, dtd.  
22.04.2009.

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**ORDER:**

In the reference read above, Finance (Expr. MA &UD & EFS& T) Department have issued Budget Release Order for an amount of Rs.2648.97 Lakhs (Rupees Twenty Six Crores Forty Eight Lakhs and Ninety Seven Thousands only), i.e. 25% of the Budget Estimate for the year 2009-10 to Commissioner and Director of Municipal Administration, Hyderabad towards assistance to various Plan Schemes as 1<sup>st</sup> quarter under Plan.

2. Accordingly, Government hereby accord administrative sanction for an amount of Rs.2648.97 Lakhs (Rupees Twenty Six Crores Forty Eight Lakhs and Ninety Seven Thousands only), i.e., 25% of the Budget Estimate for the year 2009-10 towards Assistance to various Plan Schemes as 1<sup>st</sup> quarter.

3. The amount sanctioned in para 2 above shall be released in the procedure indicated in Col.No.10 of the following statement:-

PLAN (Rs. In Lakhs )

SL.No	Name of the Schemes	Head of Account	B.E 2008-09 Rs.	Addl. Amounts Sanctioned / Amounts re-appropriated	Total Provision 2009-10 (4 + 5)	Amount already authorized.	Amount authorized now.	Balance Amount available (6-8)	Procedure of drawal of funds	Drawing Officer	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
1.	District Offices	2217-80-001-GH. GH.11.S H(03)-	154.00	0	154.00	0	38.50	115.50	DV Bill	Concerned DDO	The amount is to be released to 6 Regional Offices in the State for meeting the pay and other allowances including contingent expenditure
2.	Assistance to the Regional Centre for Training and Research in Mpl. Admn. At Hyderabad for Construction of Buildings.	2217-80-003-GH (11)-SH (04)-310-312.	7.00	0	7.00	0	1.75	5.25	Grant –in- Aid Bill Adj. P.D. A/c. No.1/ 43, G.A. No.5.	CDM A.	The amount is intended to release to Regional Centre for Urban and Environmental Studies, Hyderabad, so as to provide training to municipal staff.
3.	Scheme of Env't. Improvement in Slum Areas of Mplts.	2217-80-191-GH (11)-SH (08) 310-312.	123.00	0	123.00	0	30.75	92.25	-do-	-do-	to take up civic amenities in slum areas i.e. Nuzvid, Kavali, Jammalamadugu, Pulivendula , Siddipet & Narayanpet,

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4.	E-seva Centres/computerization.	2217-80-191-SH (56)-310-312.	500.00	0	500.00	0	125.00	375.00	-do-	-do-	The grant is intended for constructions of e-seva centers/computerization in the ULBs.
5.	Municipal Commissioners	2217-80-001-GH.11-SH (04).	50.00	0	50.00	0	12.50	37.50	Grant – in-Aid Bill Adj. P.D. A/c. No.1/43 , G.A. No.5.	CDM A.	
6.	Asst. to Mplts. / Corps. For Pavala Vaddi Scheme.	2217-80-191-SH (62)-310-312.	386.00	0	386.00	0	96.50	289.50	-do-	-do-	The scheme is implemented in 124 Urban Local Bodies requirement for interest subsidizing for the year 2008-09. An amount of Rs.30.51 crores interest subsidy against the loaning Rs.660.00 crores for benefiting 76.587 SHG Groups.
7.	Asst. to New Mplts. / Corps. For Developmental works.	2217-80-191-SH (68)-310-312.	1112.45	0	1112.45	0	278.11	834.34	-do-	-do-	The amount is intended to release the amounts to the ULBs for construction of Office Buildings i.e. Nidadavole, Srialahasti, Nandyal, Jammalamadugu, Tadpatri and Korutla
8.	Asst. to Mplts. / Corps. Under Indiramma Programme for Water Supply , Tap Connections, Drains desilination including integrated low cost Sanitation.	2217-80-191-SH (69)-310-312.	437.96	0	437.96	0	109.49	328.47	-do-	-do-	The amount is intended to release the amount to the Samalkot Municipality for strengthening and improvement of drinking water supply for an amount of Rs.845.00 Lakhs. So far Rs.200.00 Lakhs already released and balance Rs.645.00 Lakhs has to be released
9.	Asst. to Mplts. / Corps. For Infrastructure including devlpt. Works under Indiramma Programme.	2217-80-191-SH (70)-310-312.	384.00	0	384.00	0	96.00	288.00	-do-	-do-	The amount is intended to release the amount to the Samalkot Municipality for strengthening and improvement of drinking water supply for an amount of Rs.845.00 Lakhs. So far Rs.200.00 Lakhs already released and balance Rs.645.00 Lakhs has to be released
10.	Asst. to Municipalities for providing basic facilities in Mpl. Schools.	2217-80-191-SH (77)-310-312.	384.00	0	384.00	0	96.00	288.00	-do-	-do-	The grant is intended for provision of basic facilities in the Municipal School of 42 Municipalities and 4 Municipal Corporations in the State.
11.	Asst. to Municipalities for fencing to parks and play grounds.	2217-80-191-SH (78)-310-312.	154.40	0	154.40	0	38.60	115.80	-do-	-do-	The amount is intended to release to 85 Urban Local Bodies in the State to Protect the 1473 No of Parks and Play grounds by fencing and constructing compound walls situated in a total extent of 1644.60 acres.
12.	Maint. Of Mpl. Internal Roads.	2217-80-191-SH (80)-310-312.	4608.00	0	4608.00	0	1152.00	3456.00	-do-	-do-	The grant is intended for payment of work done in the ULBs i.e. Nellore, Kavali, Venkatagiri, Kandukur, Narasaraopet, Bapatla, Sattenapalle, Macherla, Kakinada, Dharmavaram , punganur, Mancherla, Wanaparthy, Sathupalli and Warangal.

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13.	Asst. to Mplts. / Corpns. For Pavala Vaddi Scheme.	2217-80-789- SH (62)-310-312	81.00	0	81.00	0	20.25	60.75	-do-	-do-	The scheme is implemtned in 124 Urban Local Bodies requirement for interest subsidising for the year 2008-09. An amount of Rs.30.51 crores interest subsidy against the loaning Rs.660.00 crores for benefiting 76.587 SHG Groups.
14.	Asst. to New Mplts./Corpns. For Developmental works.	2217-80-789 - SH (68)-310-312.	240.45	0	240.45	0	60.11	180.34	-do-	-do-	for construction of Office Buildings i.e. Nidadavole, Srikalahasti, Nandyal, Jammalama dugu, Tadpatri and Korutla
15.	Asst. to Mplts. / Corpns. Under Indiramma Programme for Water Supply , Tap Connections, Drains desilation including integrated low cost Sanitation.	2217-80-789- SH (69)-310-312.	94.52	0	94.52	0	23.63	70.89	-do-	-do-	The amount is intended to release the amount to the Samalkot Municipality for strengthenin g and improvement of drinking water supply for an amount of Rs.845.00 Lakhs. So far Rs.200.00 Lakhs already released and balance Rs.645.00 Lakhs has to be released
16.	Asst. to Mplts. / Corpns. For Infrastructure including devlpt. Works under Indiramma Programme.	2217-80-789- SH (70)-310-312.	83.00	0	83.00	0	20.80	62.20	-do-	-do-	The amount is intended to release the amount to the Samalkot Municipality for strengthenin g and improvement of drinking water supply for an amount of Rs.845.00 Lakhs. So far Rs.200.00 Lakhs already released and balance Rs.645.00 Lakhs has to be released

17.	Asst. to Municipalities for providing basic facilities in Mpl. Schools.	2217-80-789- SH (77)-310-312.	83.00	0	83.00	0	20.75	62.25	-do-	-do-	The grant is intended for provision of basic facilities in the Municipal School of 42 Municipalities and 4 Municipal Corporations in the State.
18.	Asst. to Municipalities for fencing to parks and play grounds.	2217-80-789- SH (78)-310-312.	33.20	0	33.20	0	8.30	24.90	-do-	-do-	The amount is intended to release to 85 Urban Local Bodies in the State to Protect the 1473 No of Parks and Play grounds by fencing and constructing compound walls situated in a total extent of 1644.60 acres
19.	Maint. Of Mpl. Internal Roads.	2217-80-789- SH (80)-310-312.	996.00	0	996.00	0	249.00	747.00	-do-	-do-	The grant is intended for payment of work done in the ULBs i.e. Nellore, Kavali, Venkatagiri, Kandukur, Narasaraopet, Bapatla, Sattenapalle, Macherla, Kakinada, Dharmavaram
20.	Scheme of Env't. Improvement in Slum Areas of Mplts.	2217-80-796-GH (11)-SH (08) 310-312.	24.00	0	24.00	0	6.00	18.00	-do-	-do-	to take up civic amenities in slum areas Gudur and Bhainsa
21.	Asst. to Mplts. / Corpns. For Pavala Vaddi Scheme.	2217-80-796 - SH (62)-310-312	33.00	0	33.00	0	8.25	24.75	-do-	-do-	The scheme is implemented in 124 Urban Local Bodies requirement for interest subsidizing for the year 2008-09. An amount of Rs.30.51 crores interest subsidy against the loaning Rs.660.00 crores for benefiting 76.587 SHG Groups.

22.	Asst. to New Mplts. / Corpns. For Developmental works.	2217-80-796- SH (68)-310-312.	95.60	0	95.60	0	23.90	71.70	-do-	-do-	for construction of Office Buildings i.e. Nidadavole, Srikalahasti, Nandyal, Jammalamadugu, Tadpatri and Korutla
23.	Asst. to Mplts. / Corpns. Under Indiramma Programme for Water Supply , Tap Connections, Drains desilation including integrated low cost Sanitation.	2217-80-796 - SH (69)-310-312.	37.52	0	37.52	0	9.38	28.14	-do-	-do-	The amount is intended to release the amount to the Samalkot Municipality for strengthening and improvement of drinking water supply for an amount of Rs.845.00 Lakhs. So far Rs.200.00 Lakhs already released and balance Rs.645.00 Lakhs has to be released
24.	Asst. to Mplts. / Corpns. For Infrastructure including devlpt. Works under r Indiramma Programme.	2217-80-796- SH (70)-310-312.	33.00	0	33.00	0	8.25	24.75	-do-	-do-	The amount is intended to release the amount to the Samalkot Municipality for strengthening and improvement of drinking water supply for an amount of Rs.845.00 Lakhs. So far Rs.200.00 Lakhs already released and balance Rs.645.00 Lakhs has to be released
25.	Asst. to Municipalities for providing basic facilities in Mpl. Schools.	2217-80-796 - SH (77)-310-312.	33.00	0	33.00	0	8.25	24.75	-do-	-do-	The grant is intended for provision of basic facilities in the Municipal School of 42 Municipalities and 4 Municipal Corporations in the State.
26.	Asst. to Municipalities for fencing to parks and play grounds.	2217-80-796 - SH (78)-310-312.	12.40	0	12.40	0	3.10	9.30	-do-	-do-	The amount is intended to release to 85 Urban Local Bodies in the State to Protect the 1473 No of Parks and Play grounds by fencing and constructing compound walls situated in a total extent of 1644.60 acres
27.	Maint. Of Mpl. Internal Roads.	2217-80-796- SH (80)-310-312.	396.00	0	396.00	0	99.00	297.00	-do-	-do-	The grant is intended for payment of work done in the ULBs i.e. Nellore, Kavali, Venkatagiri, Kandukur, Narasaraopet, Bapatla, Sattenapalle, Macherla, Kakinada, Dharmavaram
28.	Employment to the Urban Poor Under SJSRY.	2230-02-102-GH - 11-SH (05)	19.18	0	19.18	0	4.80	14.38	-do-	-do-	
29.	<b>TOTAL:</b>		<b>10595.68</b>	<b>NIL</b>	<b>10595.68</b>	<b>NIL</b>	<b>2648.97</b>	<b>7946.71</b>			

4. The Commissioner & Director of Municipal Administration is requested to draw the amount sanctioned in para 2 above and adjust the same to the P.D. Account No. 1/43 by preferring an adjustment bill with Pay and Accounts Officer, B.R.K.R. Branch, Hyderabad so as to pass the same to the corporations concerned as per eligibility criteria.

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5. The Director of Treasuries and Accounts, Andhra Pradesh, Hyderabad shall authorize to adjust the amount sanctioned in para 2 above to the P.D. Account No.1/43 of Commissioner and Director of Municipal Administration, Hyderabad.
6. The Pay and Accounts Officer, Hyderabad is requested to adjust the amount sanctioned in para 2 above to the P.D.Account No.1/43 of Commissioner and Director of Municipal Administration, Hyderabad.
7. The Commissioner & Director of Municipal Administration, Hyderabad shall furnish the expenditure particulars and Utilization certificates to the Accountant General, A.P., Hyderabad and also to this Department.
8. This order issues based on the Budget Release Order issued by Finance (Exp. M &E) Department in the reference read above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

PUSHPA SUBRAHMANYAM  
SECRETARY TO GOVERNMENT

To  
The Commissioner & Director of Municipal Administration, Hyderabad .

**Copy to:**

The Deputy Pay and Accounts Officer, A.P. Secretariat, Hyderabad.  
The Pay and Accounts Officer, A.P., Hyderabad.  
The Director of Treasuries and Accounts, A.P., Hyderabad.  
The Accountant General, A.P., Hyderabad.  
The Finance (Exp. MA & UD & EFS & T) Department.  
SF / SC.

//FORWARDED:: BY ORDER//

**SECTION OFFICER.**